

## MANUFACTURING CAPACITY

### LIP PRODUCTS

- 1 powder mill
- 2 mixers, 50 kg each
- 4 vacuum mixers, 250 kg each

### EYE PRODUCTS

- 3 powder mixers, 50 kg each
- 4 vacuum mixers, 250 kg each

### NAIL PRODUCTS

- 2 nail polish mixers, 20 kg each

### COMPLEXION

- 3 powder mixers, 50 kg each
- 4 vacuum mixers, 250 kg each

### BODY CARE

- 3 mixing tanks, 2.000 kg each
- 2 vacuum mixing tanks, 250 kg each

### FRAGRANCES

- 2 mixing tanks, 1.000 kg each
- 10 storage tanks, 1.000 kg each
- 2 cooling tanks with filtration unit, 1.000 kg each

### MONDIAL COSMETICS (NETHERLANDS)

Production of small and large quantities from a broad product range.

- Number of employees: 60.
- Logistics: 6.300 m<sup>2</sup> warehouse, 3.000 pallet positions.

### FILLING UNIT (POLAND)

Production unit for labour-intensive products.

- Number of employees: 100.
- Logistics: 2.400 m<sup>2</sup> warehouse, 1.000 pallet positions.

## PRODUCTION CAPACITY PER YEAR IN UNITS (WITH SINGLE SHIFTS) + LOCATION

### MAKEUP

Gloss/tumbler	750.000	2 machines	PL
Lipstick (conventional & silicon mould)	6.500.000	4 machines	NL
Lipstick slimline	1.000.000	1 machine	NL
Lipstick backfill	750.000	1 machine	PL
Lip balm	500.000	1 machine	PL
Nail polish	5.500.000	2 machines	PL
Mascara	3.000.000	2 machines	NL
Compact powders	2.000.000	Assembling	PL
Loose powder	500.000	2 machines	PL
Tube (foundation)	2.000.000	2 machines	NL/PL
Mousse/cream	500.000	2 machines	NL/PL

### BODY CARE AND FRAGRANCES

Remover	1.500.000	1 machine	PL
Tube (other)	2.500.000	2 machines	NL/PL
Care	2.750.000	1 machine	NL
fragrances	1.000.000	1 machine	PL

### SERVICES

Packaging/boxes		3 machines	NL/PL
Packaging services	manual		PL